

2016

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of

City of Westwood Hills

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limi 2016	Page No. 2			
Allocation of MVT, RVT, and 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	7	350,812	144,828
Debt Service	10-113			
Library	12-1220			
Special Highway	8	47,164		
	8			
Totals	xxxxx	397,976	144,828	
Notice of the vote to adopt required to be published and attached to the bu		Yes		County Clerk's Use Only
Budget Summary	9			
Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation

Assisted by:
D. Bob Hale C.P.A.

Address:
2100 W. 49th Terrace
Westwood Hills, KS 66205
Email:
bobhale@kc.rr.com

Date Attested: 12/10 2015

[Signature]
County Clerk

[Signature] Mayor
[Signature] Randall W Brown
[Signature] Frederick & Allen
[Signature] Mayor
[Signature] Governing Body

City of Westwood Hills

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>134,468</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>134,468</u>
2015 Valuation Information for Valuation Adjustments		
4. New improvements for 2015 :	+ _____	0
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ _____	1,288
5b. Personal property 2014	- _____	3,296
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2015 :	+ _____	1,288
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>1,288</u>
9. Total estimated valuation July 1, 2015	<u>6,896,580</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>6,895,292</u>
11. Factor for increase (8 divided by 10)		<u>0.00019</u>
12. Amount of increase (11 times 3)	+ \$	<u>25</u>
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>134,493</u>
14. Debt service levy in this 2016 budget		<u>0</u>
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>134,493</u>
16. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
17. Consumer Price Index adjustment (3 times 16)	\$	<u>2,151</u>
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	<u>136,644</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

County Treas Motor Vehicle Estimate	14,457
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County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate

Motor Vehicle Factor	0.10751
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Recreational Vehicle Factor	0.00000
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16/20 Vehicle Factor	0.00000
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Commercial Vehicle Factor	0.00000
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Watercraft Factor	0.00000
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City of Westwood Hills

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General Fund	Capital Improvement Fund	80,000	50,000	40,000	KSA 12-11,118
	Totals	80,000	50,000	40,000	
	Adjustments*				
	Adjusted Totals	80,000	50,000	40,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

2016

[illegible]

2016

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Westwood Hills

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	135,710	80,774	18,327
Receipts:			
Ad Valorem Tax	127,777	134,468	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,417	614	500
Motor Vehicle Tax	13,396	14,596	14,457
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	0		
Local Sales Tax	26,291	32,609	32,600
Franchise Tax	30,238	28,334	30,000
Licenses	975	575	600
Building Permits	4,218	1,231	1,000
State of Kansas			
County Sales Tax	54,285	52,937	52,900
Fines & Forfeitures	38,561	54,000	54,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	686		
Miscellaneous		1,600	1,600
Does miscellaneous exceed 10% of Total I			
Total Receipts	301,844	320,964	187,657
Resources Available:	437,554	401,738	205,984
Expenditures:			
ADMINISTRATION			
Salaries & Wages	26,860	27,180	28,180
Operating Expenses	34,616	37,781	39,900
Council Fees	3,000	3,000	3,000
PUBLIC WORKS			
Street Lights & Ytaffic Signals	13,200	13,800	15,100
Tree Care & Beatification	14,490	15,500	15,500
Snow Removal	6,840	7,000	9,000
Operating Expenses	7,545	6,500	13,300
Storm Drain Repair		20,200	0
POLICE			
Contractual Expenses	160,891	173,200	174,000
Animal Control	2,816	2,816	2,958
projects			
pROJECTS	6,522	26,434	9,874
Transfer to Capital Improvements Fund	80,000	50,000	40,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	356,780	383,411	350,812
Unencumbered Cash Balance Dec 31	80,774	18,327	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	392,513	392,513	350,812
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			350,812
Tax Required			144,828
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			144,828

City of Westwood Hills

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	19,004	28,374	37,764
Receipts:			
State of Kansas Gas Tax	9,370	9,390	9,400
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	9,370	9,390	9,400
Resources Available:	28,374	37,764	47,164
Expenditures:			
Street Repair and Maint	0	0	47,164
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	47,164
Unencumbered Cash Balance Dec 31	28,374	37,764	0
2014/2015/2016 Budget Authority Amount	37,544	37,544	47,164

Adopted Budget Capital Improvements Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	80,000	160,000	210,000
Receipts:			
Transfer from General Fund	80,000	50,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	80,000	50,000	40,000
Resources Available:	160,000	210,000	250,000
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	160,000	210,000	250,000
2014/2015/2016 Budget Authority Amount	0	0	0

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Westwood Hills

will meet on August 10, 2015 at 7:00 PM at Westwood City Hall, 4700 Rainbow, Westwood Ks, 66205 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 2100 W 49th Terrace, Westwood Hills, KS 66205 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	356,780	20.000	383,411	19.920	350,812	144,828	21.000
Debt Service							
Library							
Special Highway					47,164		
Totals	356,780	20.000	383,411	19.920	397,976	144,828	21.000
Less: Transfers	80,000		50,000		40,000		
Net Expenditure	276,780		333,411		357,976		
Total Tax Levied	367,234		134,468		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,583,578		6,750,390		6,896,580		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

D. Bob Hale C.P.A.

City Official Title: City Treasurer

The Legal Record

PO Box 273
Olathe, KS 66051-0273
(913) 780-5790

Publication Fees: \$20.52

ATTN: D. BOB HALE - TREASURER
CITY OF WESTWOOD HILLS
2100 W 49TH TER
WESTWOOD HILLS KS 66205-1953

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

for 1 consecutive week(s), as follows:

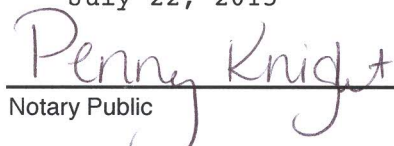
BUDGET HEARING 2016-WESTWOOD HILLS
7/21/15



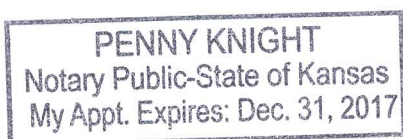
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 22, 2015



Notary Public



L55507

First published in The Legal Record, Tuesday, July 21, 2015.

2016

The governing body of
City of Westwood Hills

will meet on August 10, 2015 at 7:00 PM at Westwood City Hall, 4700 Rainbow, Westwood Ks, 66205 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 2100 W 49th Terrace, Westwood Hills, KS 66205 and will be available at this hearing.

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding indebtedness.

*Tax rates are expressed in mills

City Official Title: City Treasurer

RESOLUTION NO. 2015-3

A resolution expressing the property taxation policy of the Governing Body of the City of Westwood Hills, Kansas, being comprised of the Mayor and City Council of the City of Westwood Hills, Kansas with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Westwood Hills, Kansas exceeding the amount levied to finance the 2015 budget of the City of Westwood Hills, Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

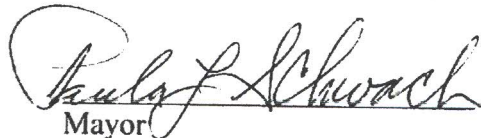
Whereas, the City of Westwood Hills, Kansas provides essential services to protect the citizens of the City of Westwood Hills, Kansas; and

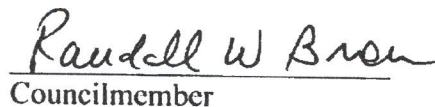
Whereas, the cost of providing these services continues to increase.

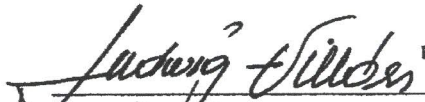
NOW, THEREFORE, BE IT RESOLVED by the Governing Body of Westwood Hills, Kansas that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.


Adopted this 10th day of August, 2015 by the Governing Body of the City of Westwood Hills, Johnson County, Kansas.


Governing Body of the City of Westwood Hills,
Kansas

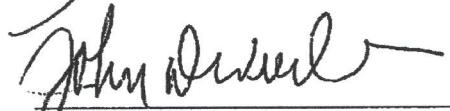

Mayor


Councilmember

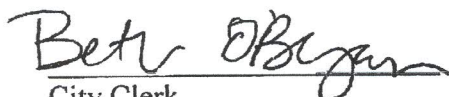

Councilmember


Councilmember



Councilmember


Councilmember

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney